



LOUISVILLE WATER COMPANY

2014 TARIFF, RATE SCHEDULE, AND CUSTOMER FEES AND CHARGES

**Presented to:
Louisville Water Company
Board of Water Works
December 17, 2013**

WATER RATES

LOUISVILLE WATER COMPANY LOUISVILLE, KENTUCKY

BOARD OF WATER WORKS RULES AND REGULATIONS

6.00 RATES

6.01 For the purpose of classifying revenues, and to provide for different classes of rates, there shall be established eight (8) classes of customers and three (3) areas of service.

The classes of customers shall be identified as:

- Residential
- Commercial
- Industrial
- Irrigation
- Fire Service
- Fire Hydrants
- Metro Government
- Wholesale

The areas of service shall be identified as:

- Retail Service Area
- Kentucky Turnpike #1 Area
- Kentucky Turnpike #2 Area

6.02 The rate charge for metered water service shall be comprised of three components, except for municipal customers and publicly owned fire hydrants as defined in KRS 96.270, who shall be served as provided therein at no cost to the customer:

- (1.) A service charge based on the size or a calculated equivalent of the meter through which the customer receives such service, and
- (2.) A commodity charge based on the amount of water consumed, and
- (3.) An elevated service area surcharge, if applicable, in Rule 6.02.03.

The service charge for metered water shall be pro-rated based on the number of actual days in a billing cycle.

6.02.01

Service Charge

The service charge for classes of customers taking metered service and situated within the **Retail Service Area**, shall be charged in accordance with the following schedule:

<u>Meter Size</u>	<u>Service Charge Monthly Bill</u>
5/8" or 5/8"x3/4"	\$9.25
3/4"	\$9.25
1"	\$23.13
1 1/2"	\$46.25
2"	\$74.00
3"	\$161.88
4"	\$277.50
6"	\$647.50
8"	\$1,156.25
10"	\$1,757.50
12"	\$2,682.50
16"	\$5,318.75

The service charge for customer classes situated within the **Kentucky Turnpike #1** area shall be charged in accordance with the following schedule:

<u>Meter Size</u>					
5/8", 5/8"x3/4", 3/4"	\$6.00	+	\$9.25	=	\$15.25
1"	\$24.00	+	\$23.13	=	\$47.13
1 1/2"	\$54.00	+	\$46.25	=	\$100.25
2"	\$96.00	+	\$74.00	=	\$170.00
3"	\$216.00	+	\$161.88	=	\$377.88
4"	\$384.00	+	\$277.50	=	\$661.50
6"	\$864.00	+	\$647.50	=	\$1,511.50

6.02.02

Commodity Charge

The commodity charge for monthly usage for customers within the **Retail Service Area, and Kentucky Turnpike #1** shall be computed in accordance with the following schedule:

		Thousand Gallons			
		Per Month			
Residential					
First	3	at	\$2.40	per 1,000 Gallons	
Next	7	at	\$2.87	per 1,000 Gallons	
All Over	10	at	\$3.45	per 1,000 Gallons	
Commercial/Municipal/Industrial					
First	1,500	at	\$2.98	per 1,000 Gallons	
Next	3,500	at	\$2.82	per 1,000 Gallons	
Next	5,000	at	\$2.12	per 1,000 Gallons	
All Over	10,000	at	\$1.96	per 1,000 Gallons	
Irrigation					
All Usage			\$3.81	per 1,000 Gallons	

The commodity charge for monthly usage within the **Kentucky Turnpike #2** area shall be computed in accordance with the following schedule:

Thousand Gallons			
Per Month			
5/8 inch and 3/4 inch connection			
First	2	\$15.67	Monthly minimum
Next	3	\$4.75	per 1,000 Gallons
Next	5	\$4.27	per 1,000 Gallons
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons
1 inch connection			
First	5	\$29.92	Monthly minimum
Next	5	\$4.27	per 1,000 Gallons
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons
1 1/2 inch to 4 inch connection			
First	10	\$51.27	Monthly minimum
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons

6.02.03 Elevated Service Area Surcharge

All customers shall pay a surcharge of \$0.30 per thousand gallons if water must be delivered at a higher elevation than the general pressure plane served by the Crescent Hill / Cardinal Hill System, excluding customers in the Kentucky Turnpike #2.

6.03 Wholesale Customers (Effective July 1, 2014)

Wholesale customers which purchase water for resale wherever situated shall be charged: \$1.80 per thousand gallons for all water purchased, the elevated service area surcharge of \$0.30 per thousand gallons, if applicable, and the service charge shall be charged in accordance with 6.02.01.

6.04 Fire Service Charges

The charge for fire service, where water may be taken for fire protection only, shall be in accordance with the following schedule.

<u>Size</u>	<u>Monthly Charge</u>
4"	\$21.07
6"	\$42.10
8"	\$81.77
10"	\$161.11
12"	\$323.43

6.05 At the Company's option, bills may be rendered monthly or bimonthly.

Errors identified on service charge or usage charges will be back billed for up to two years and refunds will be issued for four years from the date the error was identified.

Exceptions for back billing or refunding procedure must be taken to the Leak Adjustment Committee for review.

- 6.06 In the event that payment for any charge is not made within twenty (20) days from the billing date, the net amount of the bill shall be increased by 5% and the gross amount thus determined must be paid.
- 6.07 Where water is used without proper authorization, the estimated quantity of unmetered water used shall be paid for at the rate of \$10.00 per thousand gallons and a \$500 fine will be assessed.
- 6.08 Water taken from a Louisville Water Company public fill station shall be paid for at the 0-3 thousand gallon rate, lowest residential tier plus the elevated service area surcharge. Deposits may be established.
- 6.09 Temporary services shall be charged at the rate of \$2.00 per day, plus water consumed at the applicable rate schedule using the commercial rate schedule.
- 6.10 The 2014 System Development Charge, Service Installation Fees, and Account Charges shall be charged based on the following schedules:

System Development Charge Model

SDC Charges for all new connections to water mains take affect January 01, 2014

<u>SERVICE RULE</u>	<u>SIZE</u>	<u>Equivalent Meter</u>		<u>2013 Fee</u>	<u>2014 Fee</u>
		<u>Factors</u>			
3.07	3/4 Inch	1.5	\$	350.00	\$ 350.00
3.07	1-Inch	2.5	\$	600.00	\$ 600.00
3.07	1-1/2-Inch	5	\$	1,200.00	\$ 1,200.00
3.07	2-Inch	8	\$	1,900.00	\$ 1,900.00
3.07	3-Inch	15.63	\$	3,700.00	\$ 3,700.00
3.07	4-Inch	25	\$	6,000.00	\$ 6,000.00
3.07	6-Inch	50	\$	12,000.00	\$ 12,000.00
3.07	8-Inch	80	\$	19,200.00	\$ 19,200.00
3.07	10-Inch	115	\$	27,600.00	\$ 27,600.00
3.07	12-Inch	185	\$	44,400.00	\$ 44,400.00
3.07	16-Inch	330	\$	79,100.00	\$ 79,100.00

Louisville Water Company
2014 Service Installation Fees, and Customer Charges and Deposits

Service Installation Fees will take effect January 1, 2014

SERVICE INSTALLATION

<u>SERVICE RULE</u>	<u>SIZE</u>	<u>TYPE</u>	<u>2013 Fee</u>	<u>2014 Fee</u>
1.03.03	3/4"	Domestic Service	\$900.00	\$900.00
1.03.03	1"	Domestic Service	\$1,000.00	\$1,000.00
1.03.03	1 1/2"	Domestic Service	\$3,000.00	\$3,500.00
1.03.03	2"	Domestic Service	\$3,500.00	\$3,900.00
1.03.03	4" & 3"	Domestic Service	Variable	Variable
1.03.03	4" & 4"	Domestic Service	Variable	Variable
1.03.03	6"	Domestic Service	Variable	Variable
1.03.03	8"	Domestic Service	Variable	Variable
1.03.03	10"	Domestic Service	Variable	Variable
1.03.03	12"	Domestic Service	Variable	Variable
1.03.03	3/4" Irr. Retrofit	Domestic Service	\$300.00	\$300.00
1.03.03	1" 2-Way (2 meters)	Domestic Service	\$1,200.00	\$1,200.00
1.03.03	1" 3-Way (3 meters)	Domestic Service	\$1,400.00	\$1,400.00
1.03.03	1" 4-Way (4 meters)	Domestic Service	\$1,600.00	\$1,600.00
1.03.03	4"	Fire Service	\$5,000.00	\$5,500.00
1.03.03	6"	Fire Service	\$5,500.00	\$6,000.00
1.03.03	8"	Fire Service	\$6,500.00	\$6,500.00
1.03.03	10"	Fire Service	Variable	Variable
1.03.03	12"	Fire Service	Variable	Variable

TEMPORARY METER

1.08.04a & 1.08.04c	3/4"	Temp Meter (\$100.00 Non-Refundable)	\$300.00	\$300.00
1.08.04a & 1.08.04c	1 1/2"	Temp Meter (\$100.00 Non-Refundable)	\$600.00	\$600.00
1.08.04a & 1.08.04c	3"	Temp Meter (\$100.00 Non-Refundable)	\$700.00	\$700.00

FIRE FLOW TEST

5.04	Certified Fire Flow Test	\$250.00	\$250.00
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CUSTOMER ACCOUNT CHARGES AND DEPOSITS

1.14.11	Returned Check	\$30.00	\$30.00
Service Turning Fees:			
1.14.15	Service Activation	\$30.00	\$30.00
1.14.10/.16	Service Deactivation (non-payment)	\$25.00	\$25.00
1.14.13	Service Found On (unauthorized)	\$30.00	\$30.00
1.14.13	Service Activation (3rd visit to restore)	\$30.00	\$30.00
1.14.1	Service Deposit	\$50.00	\$50.00
1.14.13	Cut Angle Valve	\$250.00	\$250.00
1.14.13	Towing Vehicle	LWC Cost	\$50.00
1.14.13	Test Meter	\$35.00	\$35.00
1.14.14	Cross Connection	\$3.50 monthly	\$3.50 monthly

For non-typical service installations, the company reserves the right to charge the actual cost of installation (e.g. rock, multi-lane roads, etc.).

Upon adoption, these rates, fees and charges shall become effective for water service on and after January 1, 2014 except for wholesale customers as specified in rule 6.03 and Service installation fees as noted above.

Louisville Water Tower Indoor Rental Rates

Weddings and Special Events Rental Rates:

<u>Day</u>	<u>Rate</u>
Mon-Tues (Daily rental)	\$300
Mon-Thurs (Evening rental)	\$600
Friday	\$1,500
Saturday	\$1,500
Sunday	\$1,500

Additional Charges and Fees:

Damage/Clean-up Deposit (required)	\$500 per event
Extra hours (Evening rental)	\$150 per hour
Extra hours (Daily rental)	\$75 per hour
Rehearsal Fee (optional)	\$100 per event

WaterWorks Museum Rates

Admission Fees:

<u>Age Group</u>	<u>General Admission Fee</u>
Adults (Ages 18-60)	\$5.00
Seniors (Ages 60+)	\$4.00
Youths (Ages 6-17)	\$3.00
Children (5 and Under)	FREE
Family rate	\$12 (2 Adults & up to 3 Youths ages 6-17).

Show Military or student ID and receive a \$2 discount.

Louisville Water employees and retirees receive free admission.

Great Lawn Rental Rates

<u>Event Size*</u>	<u>Rate</u>
499 people or less	\$500 per day
500-4,999 people	\$1,200 per day
5000+ people	\$2,000 per day

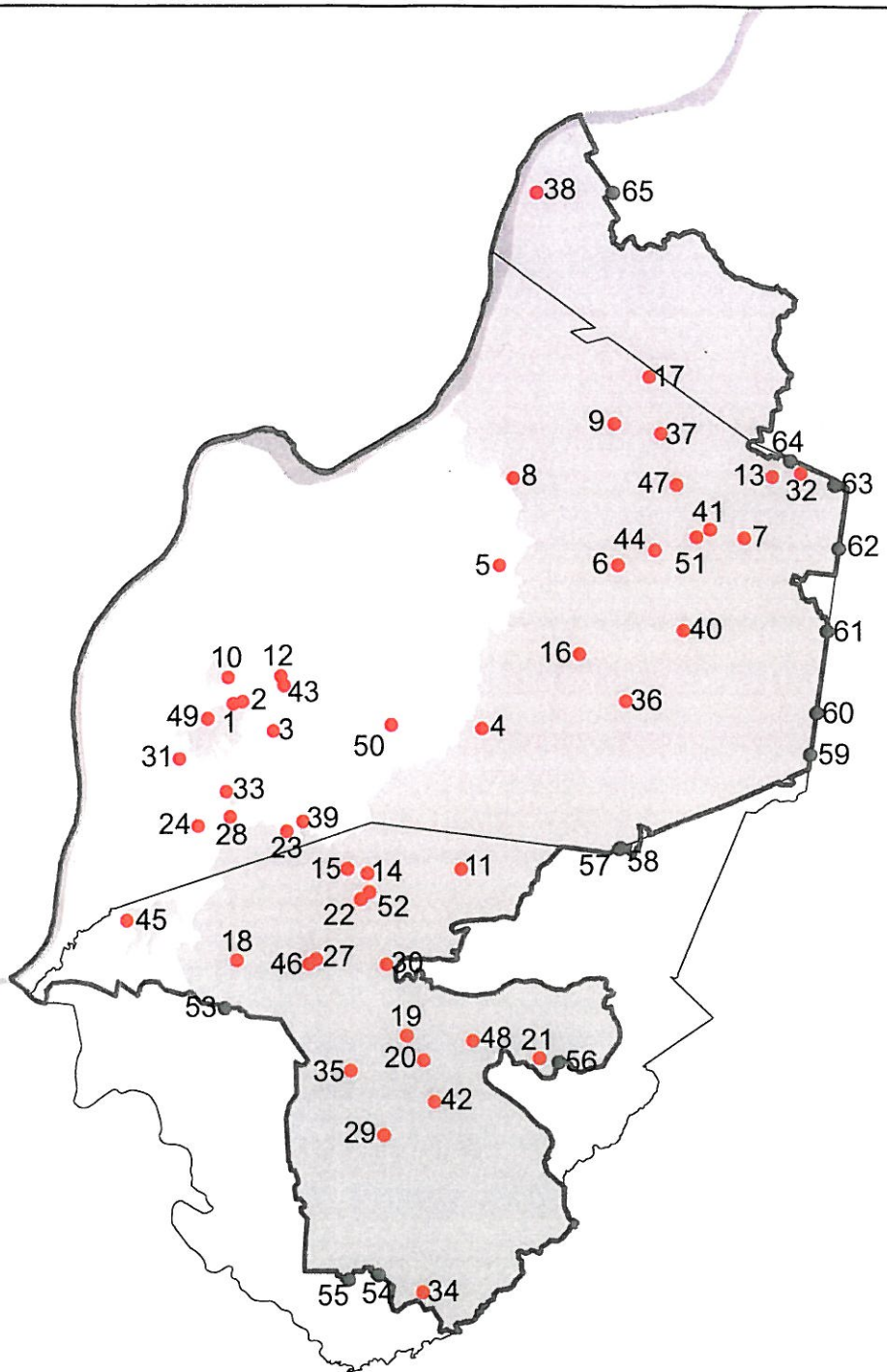
*Event Size is defined as the GROSS anticipated attendance over the full duration of the event.

Additional Charges:

Damage/Clean-up Deposit (required)	\$500
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PUMP STATIONS & MASTER METERS

1. PLEASURE RIDGE BPS
2. PARKRIDGE BPS
3. FINLEY HILL BPS
4. SMYRNA BPS
5. HIKES POINT BPS
6. BLANKENBAKER CROSS. BPS
7. SHELBYVILLE RD. BPS
8. WESTPORT RD. BPS
9. FREY'S HILL BPS
10. OAK HILL BPS
11. ZONETON BPS
12. KENWOOD HILL BPS
13. AIKEN RD BPS
14. BROOKS HILL BPS #1
15. BROOKS HILL BPS #2
16. SHADY ACRES BPS
17. HIGHWAY #22 BPS
18. MARTIN HILL BPS
19. CEDAR GROVE BPS
20. PEACEFUL VALLEY BPS
21. KT BPS #3
22. CABIN CREEK HPS
23. MITCHELL HILL HPS
24. BLEVINS GAP HPS
27. OAKHILL HPS
28. BEARCAMP
29. BEECHGROVE RD BPS
30. GAP-IN-KNOB BPS
31. STONERIDGE HPS
32. CURRY CROSSINGS HPS
33. LONESOME HOLLOW BPS
34. OAKWOOD HPS
35. FOREST HILL HPS
36. GELLHAUS BPS
37. CHAMBERLAIN LN
38. GOSHEN BPS
39. HOLSCLOW HILL BPS
40. TAYLORSVILLE RD BPS
41. ACADEMY RIDGE BPS
42. RAMS RUN BPS
43. KENWOOD HILL HBPS
44. TUCKER STATION BPS
45. WEAVERS RUN BPS
46. WALLS HOLLOW RD BPS
47. OLD HENRY BPS
48. MILLERS LN BPS
49. PLEASURE RIDGE 2 BPS
50. MINOR LN
51. I-64
52. OVERLOOK ACRES
53. FT. KNOX
54. LEBANON JUNCTION
55. LEBANON JUNCTION #2
56. N. NELSON WATER DIST.
57. MT. WASHINGTON
58. TAYLORSVILLE #1
59. TAYLORSVILLE BACKFEED
60. TAYLORSVILLE #2
61. W. SHELBY #2
62. W. SHELBY #1
63. N. SHELBY #1
64. N. SHELBY #2
65. OLDHAM



ELEVATED SERVICE AREAS

ENCLOSURE 6

12/6/13

J.Walker

2014 PROJECTION:

NUMBER OF CUSTOMERS: 136,320

PROJECTED ANNUAL WATER USAGE: 2014	THOUSAND GALLONS
RESIDENTIAL.....	6,478,960 GALLONS
COMMERCIAL.....	3,749,624 GALLONS
INDUSTRIAL.....	43,932 GALLONS
WHOLESALE.....	1,851,000 GALLONS
METRO GOV'T.....	96,884 GALLONS
IRRIGATION.....	919,071 GALLONS
PRIVATE FIRE PROTECTION.....	6,500 GALLONS
TOTAL.....	13,145,971 GALLONS

● BOOSTER PUMP STATIONS

● LWC MASTER METERS

■ ELEVATED SERVICE AREA